

**From:** "Arrigoni, Holly" <Arrigoni.Holly@epa.gov>  
**To:** "Zell, Christopher" <zell.christopher@epa.gov>  
**Date:** 10/25/2017 6:13:08 AM  
**Subject:** RE: Is this right?? FW: Budgeting for R10 dedicated funds

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The spreadsheet was old – that's why Laurie asked you and Claire for updates.

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**From:** Zell, Christopher  
**Sent:** Wednesday, October 25, 2017 9:12 AM  
**To:** Arrigoni, Holly  
**Subject:** RE: Is this right?? FW: Budgeting for R10 dedicated funds

I was not consulted in developing that spreadsheet – sounds like a conference call with relevant folks might be needed. At some point, a projection of monies needed to complete an SSC or WQS fix (popular term) will be needed and decision as to where that comes from...

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**From:** Arrigoni, Holly  
**Sent:** Wednesday, October 25, 2017 6:10 AM  
**To:** Zell, Christopher <zell.christopher@epa.gov>  
**Subject:** RE: Is this right?? FW: Budgeting for R10 dedicated funds

But the spreadsheet was for half of that.

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**From:** Zell, Christopher  
**Sent:** Wednesday, October 25, 2017 9:09 AM  
**To:** Arrigoni, Holly <Arrigoni.Holly@epa.gov>  
**Subject:** RE: Is this right?? FW: Budgeting for R10 dedicated funds

It was

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**From:** Arrigoni, Holly  
**Sent:** Wednesday, October 25, 2017 6:08 AM  
**To:** Zell, Christopher <zell.christopher@epa.gov>  
**Subject:** RE: Is this right?? FW: Budgeting for R10 dedicated funds

FOIA exemption (b)(5)

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**From:** Zell, Christopher  
**Sent:** Tuesday, October 24, 2017 4:38 PM  
**To:** Arrigoni, Holly <Arrigoni.Holly@epa.gov>  
**Subject:** RE: Is this right?? FW: Budgeting for R10 dedicated funds

Hi Holly,

We did receive cost estimates to complete the Klamath TMDL. FOIA exemption (b)(5)

Chris

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**From:** Arrigoni, Holly  
**Sent:** Tuesday, October 24, 2017 1:21 PM  
**To:** Zell, Christopher <zell.christopher@epa.gov>  
**Subject:** Is this right?? FW: Budgeting for R10 dedicated funds

Hey there,

I know Laurie sent a note too, but I wonder, is Klamath right? I thought you said it was significantly more. Or is this for FY18 only?

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**From:** Carlin, Jayne  
**Sent:** Tuesday, October 24, 2017 12:12 PM  
**To:** Arrigoni, Holly <[Arrigoni.Holly@epa.gov](mailto:Arrigoni.Holly@epa.gov)>  
**Cc:** Mann, Laurie <[mann.laurie@epa.gov](mailto:mann.laurie@epa.gov)>; Monschein, Eric <[Monschein.Eric@epa.gov](mailto:Monschein.Eric@epa.gov)>; Ramrakha, Jayshika <[Ramrakha.Jayshika@epa.gov](mailto:Ramrakha.Jayshika@epa.gov)>; Schary, Claire <[Schary.Claire@epa.gov](mailto:Schary.Claire@epa.gov)>; Zell, Christopher <[zell.christopher@epa.gov](mailto:zell.christopher@epa.gov)>  
**Subject:** RE: Budgeting for R10 dedicated funds

Hi Holly,

See attached for our most current request for TMDL dedicated funds. We are holding meetings every few weeks to update our estimates. I'll add you to the invite list. Right now we are using FY17 funds and a task order that ends March 27, 2018, ORISE and SEE support. We have a new task order scheduled for December (we submitted the paperwork in May but since we had a mechanism to put in the FY17 funds, we were put as a lower priority) in which we will add FY18 funds

We are close to an estimate for the Willamette Mercury TMDL and possibly the Columbia. Decisions still need to be made before we can move forward with an approach and cost estimated for the Klamath and other R10 temperature TMDLs.

The other litigation is Alaska TMDLs. We also have a few on hold. See attached.

Jayne

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**From:** Arrigoni, Holly  
**Sent:** Tuesday, October 24, 2017 7:17 AM  
**To:** Mann, Laurie <[mann.laurie@epa.gov](mailto:mann.laurie@epa.gov)>; Carlin, Jayne <[Carlin.Jayne@epa.gov](mailto:Carlin.Jayne@epa.gov)>  
**Subject:** Budgeting for R10 dedicated funds

Good morning ladies,

I was asked to check in with you on your guesstimates for R10 dedicated funds. I know some estimates have been provided, but with the presumed litigation for the Deschutes now on the books, it seems like a good time to circle back with you. If you could provide an estimate for FY18, FY19, and beyond, it would be much appreciated. Also, below is what Chris L and I are recalling for litigation – is there anything we're forgetting? Thanks!

Holly

Klamath, 10 other temp TMDLs

Willamette mercury

Columbia River Basin temp TMDL

Deschutes River TMDL, multiple pollutants